

SUMMARY

LABOUR, MANPOWER & EMPLOYMENT

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Labour, Manpower & Employment	416.393	7	106.764	32.572	139.336	2	16.664	0.000	16.664	9	123.428	32.572	156.000	0.000	156.000	130.197	130.197
Total Labour, Manpower & Employment		416.393	7	106.764	32.572	139.336	2	16.664	0.000	16.664	9	123.428	32.572	156.000	0.000	156.000	130.197	130.197

PROVINCIAL
LABOUR, MANPOWER & EMPLOYMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Labour, Manpower & Employment (On-Going Schemes)																		
2152	Construction of Building for Employment Exchange in Sindh (Phase-I)	Sindh	Approved 18.07.2007	30.06.2011	50.081	42.603	0.100	0.000	42.703	7.378	3.764	3.614	7.378	0.000	85	100	0.000	0.000
2153	Construction of Building for Nine (9) Employment Exchnage and repair/ renovation of two employment in sindh	Sindh	Approved 27.03.2010	30.06.2013	127.725	0.000	0.000	0.000	0.000	127.725	50.000	0.000	50.000	0.000	0	39	38.863	38.863
2154	Establishment of Vocational Guidance and Career Councelling offices in Sindh	Sindh	Approved 16.04.2011	30.06.2012	30.000	0.000	12.000	0.000	12.000	18.000	0.000	18.000	18.000	0.000	40	100	0.000	0.000
2155	Strengthening of Apprenticeship Programme in Sindh	Sindh	Approved 16.04.2011	30.06.2011	11.000	0.000	0.100	0.000	0.100	10.900	0.000	10.900	10.900	0.000	1	100	0.000	0.000
2156	Construction & Reconstruction offices of Assistant Directors Labour Department in Sindh Province (5 units)	Sindh	Approved 13.10.2011	30.06.2015	56.749	0.000	10.000	0.000	10.000	46.749	30.000	0.000	30.000	0.000	18	70	8.375	8.375
2157	Construction / Repair of Office Building of Directorate of Labour Hyderabad	Hyderabad	Approved 13.10.2011	30.06.2013	37.547	0.000	4.964	0.000	4.964	32.583	20.000	0.000	20.000	0.000	13	66	6.292	6.292
2158	Establishment of Dispensery Building at Khairpur & Sukkur	Khairpur & Sukkur	Approved 13.10.2011	30.06.2013	8.058	0.000	5.000	0.000	5.000	3.058	3.000	0.058	3.058	0.000	62	100	0.000	0.000
Total L.M&E (On-Going Schemes)					321.160	42.603	32.164	0.000	74.767	246.393	106.764	32.572	139.336	0.000			53.529	53.529
Labour, Manpower & Employment (New Schemes)																		
2159	Up-gradation of existing Employment Exchanges & Establishment in remaining Districts	Sindh	Un-Approved	2015	120.000	0.000	0.000	0.000	0.000	120.000	8.332	0.000	8.332	0.000	0	7	55.834	55.834
2160	Construction of Head office building in Karachi	Karachi	Un-Approved	2013	50.000	0.000	0.000	0.000	0.000	50.000	8.332	0.000	8.332	0.000	0	17	20.834	20.834
Total L.M&E (New Schemes)					170.000	0.000	0.000	0.000	0.000	170.000	16.664	0.000	16.664	0.000			76.668	76.668
Total Labour, Manpower & Employment					491.160	42.603	32.164	0.000	74.767	416.393	123.428	32.572	156.000	0.000			130.197	130.197